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ICS 3621-88 15 September 1988

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MEMORANDUM FOR:

Mr. Leo Hazlewood

Comptroller, Central Intelligence Agency

FROM:

CIAP Monitor, Intelligence Community Staff

SUBJECT:

FY 1990-1994 Central Intelligence Agency joint DCI/OMB

Budget Review

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1. In coordination with members of your staff, the FY 1990-1994 CIA Budget Review is scheduled to begin with a program overview briefing on 28 September, followed by directorate briefings from 29 September thru 12 October 1988. Special briefings on Agency efforts on counterterrorism, counternarcotics, security countermeasures, and arms control monitoring are also requested. The budget review and special briefings will take place in Room 7C36, CIA Headquarters.

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2. Review procedures are to be similar to those of last year. Handouts are requested for each presentation and should be distributed to the ICS monitors and the OMB examiner at the beginning of each session. When required, written responses to review questions should be provided within four working days of the relevant hearing and should include a statement of the question.

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3. All presentations should be structured to give the reviewers an understanding of the current capabilities existing within the directorate, followed by the directorates major requirements, shortfalls and problem areas. It is also requested that recent accomplishments be addressed as well as the anticipated impact of FY 1989 and FY 1990 resources on directorates shortfalls and mission.

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4. This memorandum has been coordinated with the OMB examiner, Kevin Scheid.

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